

COPY

12/10/2018

To the Honorable Commissioners Court:

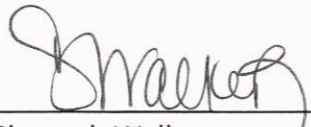
Robert Newsom, County Judge
Mickey Barker, Commissioner Precinct #1
Greg Anglin, Commissioner Precinct #2
Wade Bartley, Commissioner Precinct #3
Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Walker, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Walker

3-25-19

Date

Budget Amendment

March 25, 2019

After financials were audited FY 2018 by our outside auditors, Rutledge and Crain, PC, this is the carryover amount that ROAD AND BRIDGE departments did not spend. 2019 budget is being amended so that these funds may be expended for road repairs.

Revenue	Fund Balance	025-271-000	99,701
Expense	Roll Over FY18 Pct 1	025-611-475	57,558
Expense	Roll Over FY18 Pct 4	025-614-475	42,143

The court to declare emergency for COUNTY ROADS and funds to come from Excess from GENERAL FUND BALANCE. WE will be transferring 1 Million dollars from the GF Fund Balance into R&B Fund Balance for these funds to be expended.

1.	GENERAL FUND BALANCE	010-271-000	(1,000,000)
2.	PCT 1 ROAD BUILDING	025-611-353	250,000
3.	PCT 2 ROAD BUILDING	025-612-353	250,000
4.	PCT 3 ROAD BUILDING	025-613-353	250,000
5.	PCT 4 ROAD BUILDING	025-614-353	250,000